

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2019
 Current Dates: 1/1/2019 - 1/31/2019
 Cumulative Dates: 1/1/2019 - 1/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$419.10	3	0.00	\$419.10	3	\$1,372,944.66	0.03%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$237,403.16	0.00%
A2c - Residential Retail	6,382.70	\$555.00	6	6,382.70	\$555.00	6	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	6,382.70	\$974.10	9.00	6,382.70	\$974.10	9	\$1,610,347.82	
Res % of Total	59.96%	14.54%	64.29%	59.96%	14.54%	64.29%	59.31%	
B1a - Income Eligible Coordinated Delivery	4,261.60	\$5,613.56	4	4,261.60	\$5,613.56	4	\$497,537.59	1.13%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	4,261.60	\$5,613.56	4.00	4,261.60	\$5,613.56	4	\$497,537.59	
IE % of Total	40.04%	83.78%	28.57%	40.04%	83.78%	28.57%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$607,245.44	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$112.89	1	0.00	\$112.89	1	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$112.89	1.00	0.00	\$112.89	1	\$607,245.44	
C&I % of Total	0.00%	1.68%	7.14%	0.00%	1.68%	7.14%	22.37%	
Total	10,644.30	\$6,700.55	14	10,644.30	\$6,700.55	14	\$2,715,130.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.